

WEST NORTHAMPTONSHIRE HEALTH AND WELLBEING BOARD

26th March 2024

Report Title	Northamptonshire ICB Five Year Joint Forward Plan-Update 2024/25
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List of Appendices

Appendix A –Five Year Joint Forward Plan-Update 2024-25

1. Purpose of Report

The purpose of this paper is to set out the approach to revise the Northamptonshire ICB 5 Year Plan.

2. Executive Summary

In line with statutory guidance, ICBs and their partner trusts should review their Joint Forward Plan (JFP) before the start of each financial year, by updating or confirming that it is being maintained for the next financial year.

Our JFP strategic intent remains the same and we will continue to maximise the opportunities that true integration brings, working with our partners and communities across Northamptonshire to transform the way we provide health and social care.

Our focus in this updated summary JFP is therefore on the following;

- Summary of progress against our 24/25 priorities
- Development of our reporting metric dashboards

This approach contributes to the production of our detailed operational and financial plan for 24/25 which will be finalised by May 24 in line with NHS England national guidance.

The paper describes how our 5 year plan delivery priorities align to the Live Your Best Life ambitions and progress against the agreed ICN Outcomes Framework for the following three ambitions;

- Best Start in Life

- Opportunity to be fit, well and independent
- Access to health and social care when needed

Over the coming years, we will deliver our 5 multi-impact interventions at the same time as delivering progress on long term issues such as prevention and reducing inequalities. During 2024/25 as our ICS matures further, we will review our progress against delivery and further refine the strategic decisions to be made to best deliver improved outcomes for our population.

3. Recommendations

The Board are asked to note the ICB Five Year Joint Forward Plan updates for 2024/25 and endorse the JFP strategic direction of travel.

4. Report Background

- 4.1 The Northamptonshire ICB 5 Year Joint Forward Plan was published in June 2023. The JFP sets out how we will help deliver many of the ambitions outlined in the ICP Live Your Best Life Strategy, as well as setting out how we intend to deliver our statutory duty to provide health services in an integrated way.
- 4.2 During 2023/24, the ICB has worked collaboratively with West Northamptonshire County Council and all partners across the system in delivering our plans and ensuring we have aligned reporting and metrics to improve outcomes for our local population.
- 4.3 The Health and Wellbeing Board considered and endorsed the final JFP in June 2023.

5. Issues and Choices

- 5.1 The report sets out progress against our multi-impact priorities and the development of our reporting metric dashboards and alignment of these with the Live Your Best Life ambitions.

6. Implications (including financial implications)

6.1 Resources and Financial

- 6.1.1 This JFP contributes to the production of our detailed operational and financial plan for 24/25 which will be finalised by May 24 in line with NHS England national guidance.

6.2 Legal

- 6.2.1 There are no legal implications arising from the proposal.

6.3 Risk

- 6.3.1 There are no significant risks arising from the proposed recommendations in the report.

6.4 **Consultation**

6.4.1 The report has been developed in collaboration with system partners. Each of the specific delivery partnerships engage and consult with service users on co production of their transformation plans.

6.5 **Consideration by Overview and Scrutiny**

6.5.1 This has not been reviewed by the Overview and Scrutiny Committee.

6.6 **Climate Impact**

6.6.1 No climate/impact assessment has been carried out. An ICB Green Plan has been published and a series of ambitions and actions are included in elements of the delivery partnership transformation plans.

6.7 **Community Impact**

6.7.1 Delivery Partnerships Include collaboration with Local Area Partnerships as appropriate.

7. Background Papers

7.1 ICB 5 Year Joint Forward Plan-June 23

7.2 Integrated Care Northamptonshire Live Your Best Life Strategy -January 2023